

Southern California Wetlands Recovery Project 2002-2003 Work Plan Summary

Attachment A

TIER 1 PROJECTS (See page A3 for explanation of Tiers 1 and 2)

No.	Project Name	Local Lead	County	Type of Project	Estimated Total Cost	Estimated WRP Contribution
16.*	Caulerpa Taxifolia Eradication Program	Agua Hedionda Lagoon Foundation	San Diego	Restoration	\$6,000,000	\$1,000,000
19.*	San Luis Rey River Arundo Removal	Mission Resource Conservation District	San Diego	Restoration	\$6,420,600	\$642,000
32.	Hellman Ranch Acquisition (Los Cerritos)	Wildlife Conservation Board	Orange	Acquisition	Confidential	See Description
43.*	Topanga Lagoon Restoration Technical Assessments	RCD of the Santa Monica Mountains	Los Angeles	Planning	\$309,762	\$76,762
44.	Malibu Lagoon Habitat Enhancement Program	California Department of Parks and Recreation	Los Angeles	Planning	\$575,000	\$650,000
51.	Ormond Beach Wetlands Acquisition	Coastal Conservancy	Ventura	Acquisition	\$20,000,000	\$5,000,000
57.*	Carpinteria Creek Restoration Project	Community Environmental Council	Santa Barbara	Restoration	\$412,900	\$300,000
Subtotal Tier 1 Projects					\$33,718,262	\$7,668,762

TIER 2 PROJECTS

No.	Project Name	Local Lead	County	Type of Project	Estimated Total Cost	Estimated WRP Contribution
5.	Otay Mesa Vernal Pools Acquisition	County of San Diego	San Diego	Acquisition	\$4,500,000	\$500,000
7.	Rose Creek Enhancement Plan	To be determined	San Diego	Planning	\$60,000	\$60,000
11.*	Escondido Creek Watershed Restoration Action Strategy	San Elijo Lagoon Conservancy	San Diego	Planning	\$328,900	\$250,000
12.	Escondido Creek Restoration - Bumann Site	Escondido Creek Conservancy	San Diego	Restoration	\$235,510	\$220,770
13.	ESD Park Riparian Restoration (Cottonwood Creek)	City of Encinitas	San Diego	Restoration	\$272,500	\$136,250
14.*	Batiquitos Lagoon Saxony Property Acquisition	City of Encinitas	San Diego	Acquisition	\$1,200,000	\$200,000
15.*	Batiquitos Lagoon Exotics Removal and Revegetation	Batiquitos Lagoon Foundation	San Diego	Planning	\$160,000	\$150,000
18.	Buena Vista Creek Acquisition, Sherman Parcel	County of San Diego	San Diego	Acquisition	\$4,400,000	\$750,000
20.	Wood Canyon Stream Stabilization and Restoration	County of Orange	Orange	Restoration	\$1,500,000	\$300,000
21.	Aliso Creek Dairy Fork Biofiltration Basin	County of Orange	Orange	Restoration	\$430,000	\$215,000

* = New project on Work Plan.

Use the project number to locate the project description in Attachment C.

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No.	Project Name	Local Lead	County	Type of Project	Estimated Total Cost	Estimated WRP Contribution
23.*	Serrano Creek Exotics Removal	County of Orange	Orange	Restoration	\$227,650	\$58,000
26.*	Big Canyon Creek Restoration Project	Community Conservancy International	Orange	Planning	\$250,000	\$100,000
27.	Talbert Marsh Tidal Channel Enhancement Design	Huntington Beach Wetlands Conservancy	Orange	Planning	\$80,000	\$50,000
28.	Huntington Beach Acquisitions	Huntington Beach Wetlands Conservancy	Orange	Acquisition	\$5,000,000	\$2,000,000
29.	Bolsa Chica Wetlands Restoration	Steering committee of 8 federal and state agencies.	Orange	Restoration	\$90,000,000	\$20,000,000
30.*	East Garden Grove Wintersburg Channel Treatment Wetland	City of Huntington Beach	Orange	Planning	\$390,000	\$80,000
31.	Coyote Creek Watershed Plan	County of Orange	Orange	Planning	\$2,000,000	\$130,000
33.	Bryant Acquisition (Los Cerritos)	Trust for Public Land	Los Angeles	Acquisition	Confidential	\$1,000,000
34.	Bixby Ranch Company Acquisition (Los Cerritos)	Trust for Public Land	Los Angeles	Acquisition	Confidential	\$14,000,000
35.	Los Cerritos Wetlands Conceptual Restoration Plan	Coastal Conservancy	Los Angeles	Planning	\$500,000	\$500,000
36.	Colorado Lagoon Restoration Project	City of Long Beach	Los Angeles	Planning	\$200,000	\$200,000
37.	Lower Los Angeles and San Gabriel Rivers Habitat Needs Assessment	Coastal Conservancy	Los Angeles	Planning	\$100,000	\$100,000
38.*	DeForest Wetlands Restoration Preliminary Plan	City of Long Beach	Los Angeles	Restoration	\$300,000	\$300,000
39.	Lower Los Angeles River Acquisitions	City of Long Beach	Los Angeles	Acquisition	\$20,000,000	\$2,000,000
40.	Big Tujunga Wash Revegetation and Restoration	California Environmental Project	Los Angeles	Restoration	\$153,680	\$83,000
41.*	Ballona Wetlands Area C Assessment and Conceptual Restoration Study	To be determined	Los Angeles	Planning	\$100,000	\$100,000
42.*	Ballona Wetlands Acquisition	Trust for Public Land	Los Angeles	Acquisition	Not Available	\$25,000,000
45.*	Cross Creek Road Fish Passage	Malibu Coastal Land Conservancy	Los Angeles	Restoration	\$620,000	\$310,000
46.	Upper Malibu Creek Feasibility Study (Rindge Dam)	California Department of Parks and Recreation	Los Angeles	Planning	\$2,000,000	\$500,000
47.*	Cold Creek Riparian Acquisitions, Part 2	Mountains Restoration Trust	Los Angeles	Acquisition	\$2,592,670	\$1,192,670
48.*	La Sierra Riparian Acquisition	Mountains Restoration Trust	Los Angeles	Acquisition	\$1,674,595	See Description
50.	Lower Conejo Creek Acquisition	To be determined	Ventura	Acquisition	\$1,500,000	\$750,000
52.	Ormond Beach Wetlands Restoration Plan	Coastal Conservancy	Ventura	Planning	\$325,000	\$200,000
54.	Santa Clara River Parkway Acquisitions, Part 2	The Nature Conservancy	Ventura	Acquisition	\$15,000,000	\$2,000,000

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No.	Project Name	Local Lead	County	Type of Project	Estimated Total Cost	Estimated WRP Contribution
55.	Ventura River Arundo Removal Project	County of Ventura Flood Control District	Ventura	Restoration	\$355,700	\$159,500
59.*	Carpinteria Salt Marsh, Basin 1 Implementation	Land Trust of Santa Barbara County	Santa Barbara	Restoration	\$1,229,000	\$525,000
61.*	Mission Creek Museum Area Restoration Plan	Community Environmental Council	Santa Barbara	Planning	\$120,000	\$110,000
63.	Goleta Slough Tidal Restoration Study	Santa Barbara Municipal Airport	Santa Barbara	Restoration	\$400,000	\$200,000
64.	UCSB Campus Lagoon Enhancements	University of California, Santa Barbara	Santa Barbara	Restoration	\$232,870	\$150,000
67.	WRP Small Grants Program 02-03	Environment Now	Regional	Restoration	\$250,000	\$25,000
68.	WRP Technical Assistance and Program Administration		Regional	Planning	\$400,000	\$400,000
Subtotal Tier 2 Projects					\$159,088,075	\$75,005,190
Total Tier 1 and 2 Projects					\$192,806,337	\$82,673,952
Project Specific Line Items (Upper Newport Bay, Bolsa Chica (requested), Los Cerritos, Ballona)						(\$57,000,000)
Current Funding Need						\$25,673,952

Note on Tiers 1 and 2

Project on the WRP Work Plan are divided into two tiers. Tier 1 projects must be both a high priority for the WRP and ready for implementation in the short-run. Tier 2 includes projects that need further development and/or are of lower priority. Available funding will be budgeted for Tier 1 projects first.

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